Biennial Budget 2011-2013 Project List Template due September 2010					Cost Information				Project Status***			Quantitative Results****				
Project name	Project description	Sponsor	Legis. Dist.*	Partners	Total cost for project to completion**	Amount requested from this source	Anticipated match amnt. (if known)	Presumed source(s) of match	Curren t	After Two Years	Geographic location w/in watershed****	Project type	Performance	Habitat Limiting Factors addressed	Habitat Work Schedule Name (if different)	Habitat Work Schedule Identification
Big Quilcene Floodplain and Estuary Protection	Protect high quality habitats and purchase impaired habitats for future restoration, focused on the lower river and estuary reaches below Rogers Street	Jefferson County and Hood Canal Salmon Enhancement Group	24		\$1,000,000	\$800,000	\$200,000	County and private	1	2	Estuary	LR	50 acres	1,2,3,4,5		03-02
Big Quilcene Wood Restoration Phase 3	Place woody debris and remove levees/riprap to improve channel and floodplain complexity and instream habitat forming processes through summer chum range below Highway 101	Hood Canal Salmon Enhancement Group	24	Skokomish Tribe, Jefferson Conservation District	\$500,000	\$400,000	\$100,000	NFWF	3	5	Mainstem	I/F	0.5 miles	1,3,4,5		03-01-004, 03 01-005, 03-01 006, 03-01- 007, 03-01- 008, 03-01- 009, 03-01- 010
Upper Dosewallips Wood and Riparian Restoration Phase 2	Install stable, engineered log jams in strategic locations within at least 6 stream reaches within the US Forest Service lands in the Dosewallips River and potentially the Duckabush River; improve riparian conditions where needed	Wild Fish Conservancy	24	US Forest Service	\$2,150,000	\$1,650,000	\$500,000	USFS	1	5	Mainstem	I/F	5 miles	1,3,4		04-01-000
Dosewallips Estuary Restoration Phase 3	Implement recommended actions from geomorphic analysis to restore floodplain, estuary, and riparian habitat forming processes below Highway 101	Wild Fish Conservancy	24	State Parks	\$650,000	\$550,000	\$100,000	ESRP	3	5	Estuary	E	40 acres	1,2,3,4	04-03-005	04-03-004
Lilliwaup Instream Restoration	Work with landowners to implement designed restoration projects to remove fill and aggraded sediments in the lower floodplain, enhance woody debris, and replant riparian areas	Long Live the Kings	35		\$500,000	\$400,000	\$100,000	NFWF	3	5	Mainstem	I/F	o.8 miles	1,2,3,4		09-01-000
Skokomish Valley Protection	Protect high quality habitats and purchase impaired habitats for future restoration under the General Investigation	Skokomish Tribe and Mason County	35	Cascade Land Conservancy	\$2,086,588	\$1,786,588	\$300,000	WWRP	o	2	Mainstem	LR	400 acres	1,3,4,5,6		10-02
Tahuya Headwaters Protection	Work with large forest landowners to purchase development rights and ensure in perpetuity working forests that form the headwaters of the Tahuya River	Cascade Land Conservancy	35	DNR, Hood Canal Alliance	\$1,500,000	\$1,000,000	\$500,000	US Forest Legacy, WWRP	1	2	Headwaters	LP	1000 acres	1,2,3,4,5,6		11-02-000
IMW Lower Big Beef Restoration	Restore instream wood structures, wetlands and side channel habitats in the lower watershed on UW property; treatment associated with IMW program	Hood Canal Salmon Enhancement Group	35	UW, WDFW, Tribes	\$550,000	\$450,000	\$100,000	NFWF	3	5	Mainstem	I/F	1 miles	1,2,3,4		<u>15-01-000</u>
Hood Canal Regional Riparian Succesional Strategy	This project would seek to steadily move protected streamside riparian habitats towards later successional stages of maturity with dedicated "boots-on-the-ground" for planting trees, inventory and control of invasive species, and maintenance of past planting projects.	Hood Canal Coordinating Council	24, 35	NOSC, HCSEG, 3 conservation districts, 3 counties and noxious weed boards	\$600,000	\$400,000	\$200,000	Ecology, counties	3	5	Mainstem	R	20 miles	1,2,3,4,5		18-03
					\$9,536,588	\$7,436,588	\$2,100,000									
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	Project Status	*Geographic	graphic location		Habitat Limiting Factors				L							
	0-conceptual	Marine shorelines				Degraded floodplain and in-river channel structure Degraded nearshore and estuarine conditions and loss of				J.L.L'						
	1-feasibility completed 2-land acquisition completed	Estuaries Mainstem						ons and loss of iver large wood		a nabitat						
	3-design completed	Tributaries			4 - Excessive se	diments in spa	wning gravels									
	4-permitting completed 5-construction completed	Headwaters			5 - Degraded was 6 - Impaired in:		d temperature									
	,, construction completed				7 - Barriers to fi											